

## Projected Income vs Expenses - 2015

### Income:

Dues Collected	\$15,050.00
Interest Earned	\$10.00
	<u>\$15,060.00</u>

### Expenses:

Admin., Banking, Supplies, Misc.	\$ 18.10	
CPA	\$ 320.00	
Electric	\$ 1,000.00	
Entryway Décor/Maintenance	\$ 80.00	
Insurance	\$ 1,634.00	
Lakes Maintenance	\$ -	Pre-paid in 2014
Landscape Maintenance	\$ -	Pre-paid in 2014
Postage	\$ 46.00	
P O Box Rental	\$ 80.00	
Taxes	\$ 404.68	
	<u>\$ 3,582.78</u>	

**NET CHANGE \$ 11,477.22**